
SUBJECT: One-time Provincial Funding/ Manager of Community Services
FROM: Bill Jones, Chief Administrative Officer
DATE: July 8, 2019

RECOMMENDATION:

THAT Council utilizes \$100,000 of the recent "one-time provincial funding" allocation for partial funding of the proposed Manager of Community Services two-year contract position.

AND FURTHER THAT staff prepare a report outlining the Manager of Community Services' compensation and organizational structure amendments for Council's consideration.

BACKGROUND:

In January 2019, Council approved the hiring of a Manager of Community Services on a 2-year contract basis, and in addition that the creation of the position was contingent on successfully obtaining significant funding from other levels of government.

The Municipality has a funding request into the Province via the Tourism Development Fund. The Municipality has yet to receive notification as to the outcome of the request.

Recently, the Municipality received "one-time provincial funding" of \$631,428.00. This funding was unconditional but suggested it could be used to help modernize service delivery and reduce future costs.

Staff have provided input and suggestions pertaining to potential projects or initiatives that could make use of the "one-time provincial funding". The CAO is recommending that \$100,000 of the provincial funding be used (\$50,000.00 in 2020 and \$50,000.00 in 2021) to fund the Manager of Community Services position. Using this funding would satisfy the resolution Council passed in January 2019 pertaining to "significant funding from other levels of government".

If the Municipality finds out later in 2019 that the Tourism Development Fund application was successful, funds allocated from the "one-time provincial funding" would be reallocated to another project initiative of Council's choosing.

If Council approves this report, next steps would include finalizing position compensation and organizational structure amendments for Council's consideration prior to advertising for the position. The job posting will be advertised in relevant publications reaching candidates throughout Ontario and Canada.

MUNICIPAL STRATEGIC COMMITMENT:

By evaluating strategic objectives, it can be assured that the actions taken by the Municipality create value across all strategic priorities identified in the Strategic Plan. In doing so, the Municipality moves closer to its vision of providing a safe, progressive municipality that is committed to managing growth and providing a welcoming, diverse and environmentally sustainable community that enhances the quality of life for all residents and visitors.

Strategic Priority	Yes	No
Well managed and fiscally responsible municipal government is enhanced	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Conservation and protection of unique natural environment including the encouragement of well managed growth is enhanced	<input type="checkbox"/>	<input type="checkbox"/>
Health, safety and education of the community are enhanced.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Development/promotion of cultural and recreational opportunities is enhanced.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Citizen involvement is enhanced.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Economic development strategies are enhanced.	<input type="checkbox"/>	<input type="checkbox"/>
Does the option(s) recommended create value across all strategic priorities?	<input type="checkbox"/>	<input type="checkbox"/>
Does the option(s) recommended make Northern Bruce Peninsula a municipality of choice for high performance public servants?	<input type="checkbox"/>	<input type="checkbox"/>



Bill Jones, Chief Administrative Officer